



SANDRA SHROFF COLLEGE OF NURSING

Recognized by INC, GNC & affiliated to Veer Narmad South Gujarat University-Surat
Plot No. 334, 335, 336 & 338, Near Haria L.G. Rotary Hospital Campus, GIDC, Vapi - 396195. Gujarat, India
Mobile No: +91-6357647901, +91-6357647902 E. info@sscnavapi.org

6.4.1-3 BUDGET ALLOCATED FOR INFRASTRUCTURE DEVELOPMENT

Description of assets (2024 -2025)	TOTAL (Rs.)	Total (lakhs)
Nursing college	40,03,273	40.0
Simulation lab – nursing college	54,27,576	54.3
Underground water tank – 200kl – sscn	20,82,496	20.8
Wooden stage & podium –SSCN	3,07,272	3.1
Elevator(WIP)	20,17,076	20.2
3 rd floor civil work (WIP)	1,65,97,818	166.0
4 TH & 5 TH floor civil work (WIP)	168,87,378	168.9
RCC Compound wall	8,50,450	8.5
Total	4,81,73,339	482

BUDGET ALLOCATED FOR INFRASTRUCTURE Augmentation

Description of assets (2024 -2025)	Amount in Rs.	Amount in lakhs
Interactive TV Penal 86- nursing college	2,23,020,	2.28
Air conditioner – ground floor Multi Utility Hall - SSCN	17,27,916	17.3
Air conditioner – sscn	1,77,422	1.8
Conference room- nursing college	13,00,454	13.0
Cubical and HOD Cabin –SSCN	27,72,942,	27.7
Drinking water filtration plant – nursing college	3,18,600	3.2
Electrical work (ssrcn)	1,74,517	1.7
Simulation Lab High fidelity mankins	97,94,000	97.9
Fire hydrate – nursing college	15,51,408	15.5
Furniture & fixtures -SSCN	14,96,682	15.0
Desktop – nursing college	6,49,194	6.5
Medical equipment (SSRCN)	2,36,550	2.4
Total	2,04,22,705	204


Dr. Anita Nawale
I/C. Principal
S.S.C.N. VAPI



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Maintenance of campus infrastructure

Year	Expenditure on maintenance of academic support facilities (excluding salary component)	Expenditure on maintenance of physical facilities (excluding salary components)
2024-2025	8,98,184	18,52,740

Expenditure on maintenance of academic support facilities (2024- 2025)

Sr.No.	Particulars	Amount
1.	Security service	6,70,874
2.	Computer expense	950
3.	Internet & website subscription	56,842
4.	Library books, news paper & magazine	1,69,518
5.	total	8,98,184

Expenditure on maintenance of physical facilities (2024- 2025)

Sr.No.	Particulars	Amount
1.	Cleaning (house keeping)	9,51,630
2.	Electric expense	5,330
3.	Repair and Maintains	8,95,780
4.	Total	18,52,740

Income and expense of financial year 2024- 2025

Particulars	Amount
Income	
College fees	2,89,02,917
Other income	39,28,353
Total income (A)	3,28,31,270
Expense	
Depreciation	3,42,217
Staff salary & benefits	1,87,26,267
Other expense	1,15,70,811
Total expenses (A)	3,06,39,295
SUEPLUS (A-B)	21,91,975


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